

SECURING OUR FUTURE

**INCREASING ECONOMIC MOBILITY AND REDUCING POVERTY
IN PALM BEACH COUNTY**

VISION

A System of Care that
maximizes economic mobility
for targeted families

[Securing Our Future Video](#)



MISSION

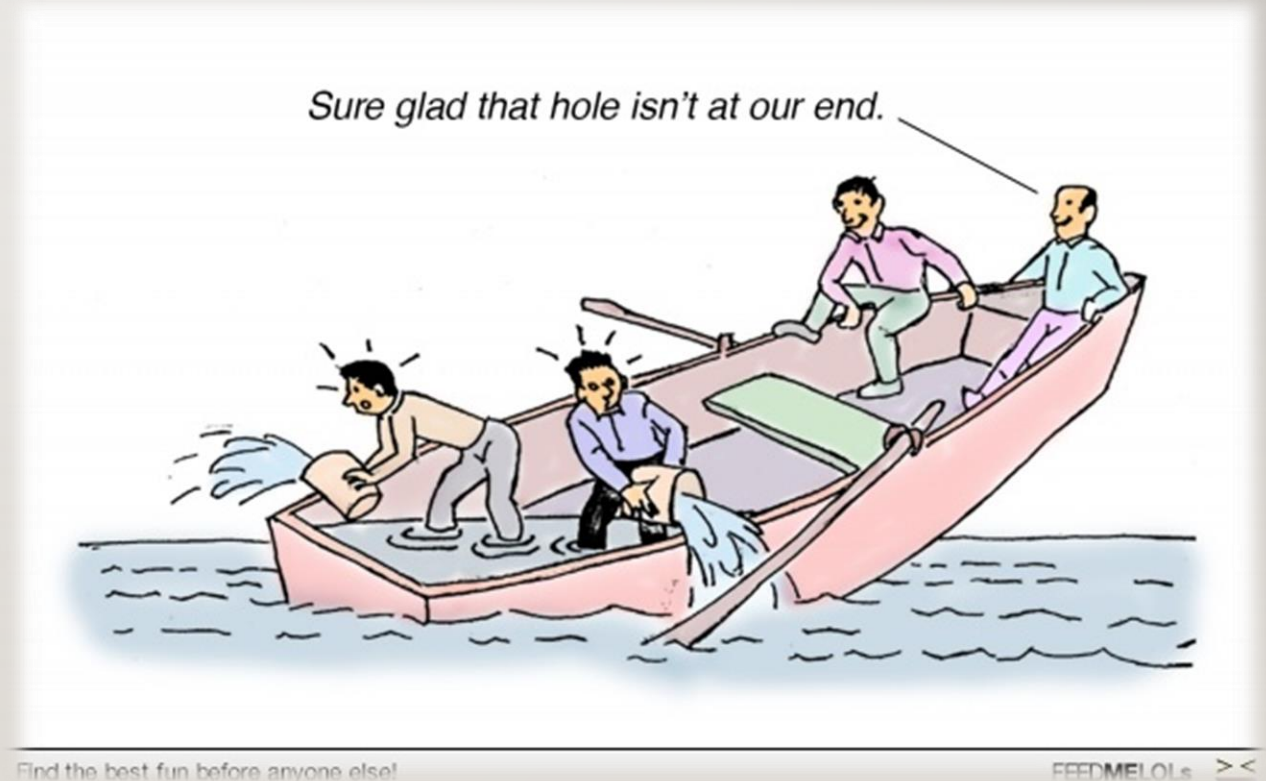
To collaborate with stakeholders to create an ecosystem that supports innovative systemic change leading to increased economic mobility for low-income families.



GUIDING PRINCIPLES

We believe:

- That poverty is everyone's problem
- In finding solutions with people not for people
- That eliminating poverty is a moral AND economic imperative
- In shared economic prosperity



GOAL

1. To reduce poverty by 10% over the next 10 years.

This would require moving 188 households (with kids ages 0-18) beyond the federal poverty threshold and eventually the ALICE threshold every year for the next decade

2. To remove systemic barriers and enhance access to effective and essential health and human services



SECURING OUR FUTURE (3 COMPONENTS)

1. Examining the Lake
2. Feeding the Fish
3. Aiming for Prosperity



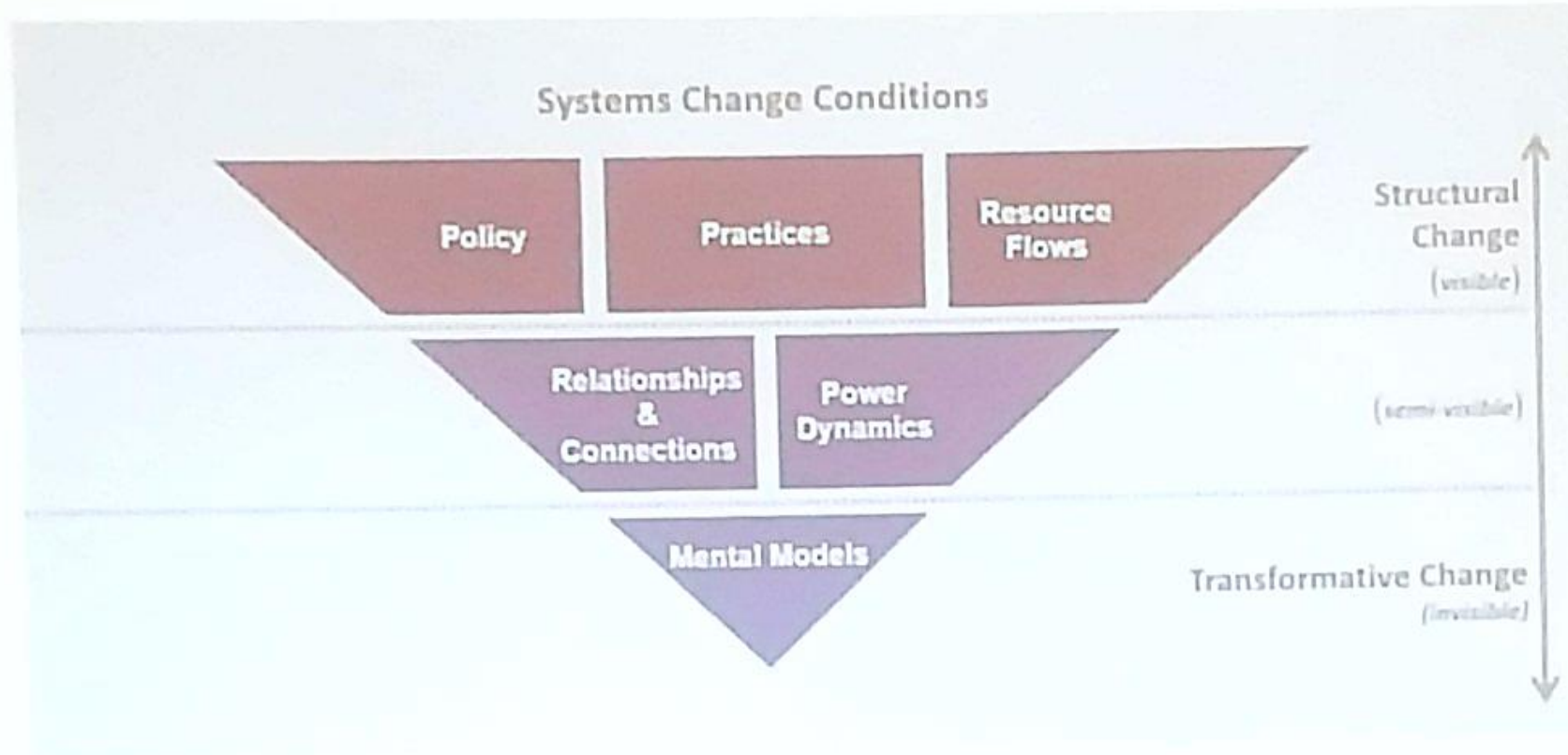
EXAMINING THE LAKE



1. Health and Human Services System Alignment Within and Across Sectors (Institutional Practices)
2. Fiscal Cliff-Groundwater Approach
3. Breaking Down Barriers
 - a. PolicyLink document
 - b. Other local, state and national policies

What Are The Conditions?

Systems change is about shifting the conditions that hold the problem in place.



FEEDING THE FISH



1. Access to basic needs (i.e. housing, food, childcare, transportation, healthcare etc.)
2. Education and Job Skill Training
3. Leveraging partners for internships and employment (Municipalities, businesses etc.)
4. Promote Entrepreneurship Opportunities
5. Build Resiliency (Mentor, Coaching etc.)

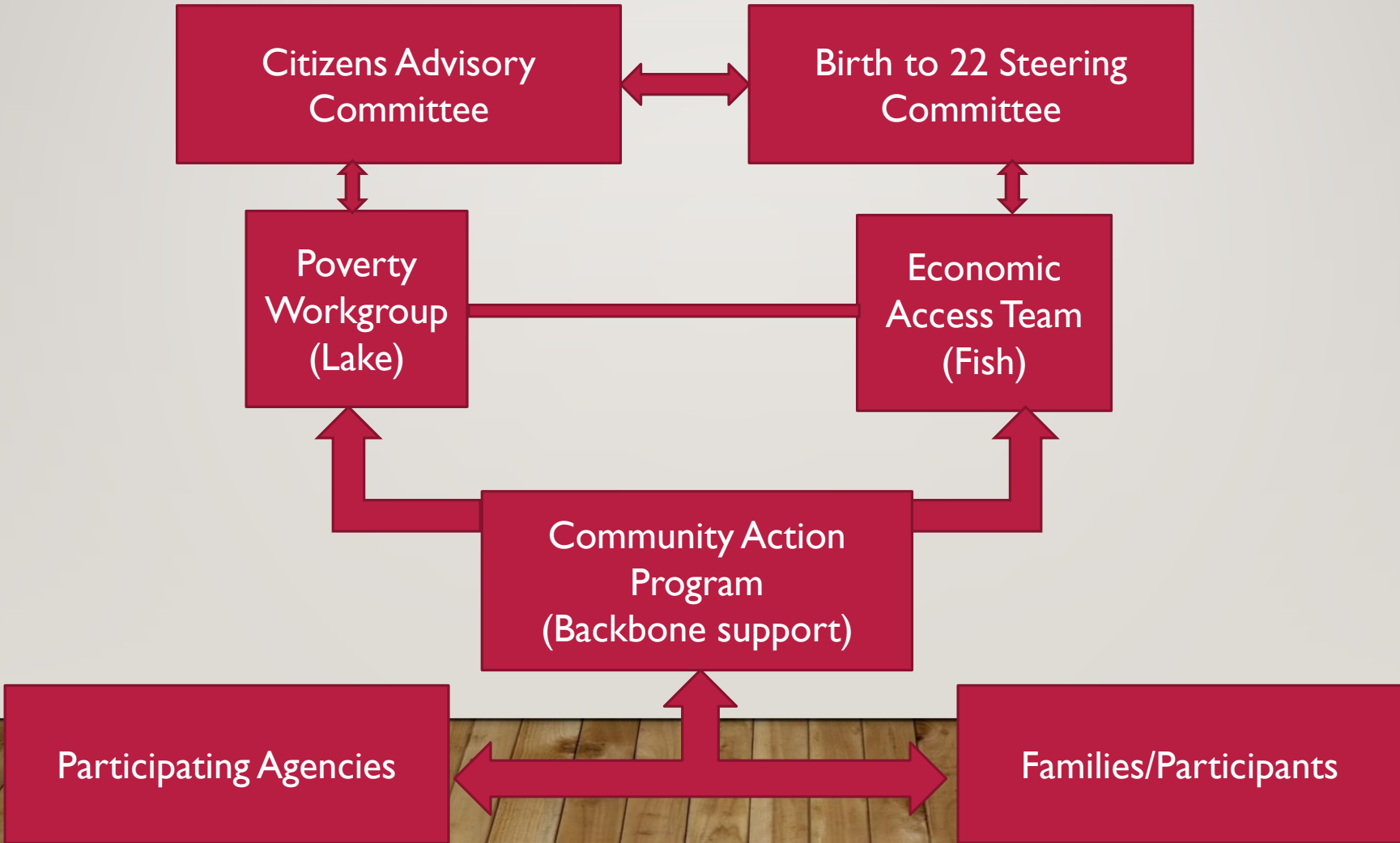
AIMING FOR PROSPERITY

(MOVING BEYOND THE ALICE THRESHOLD)

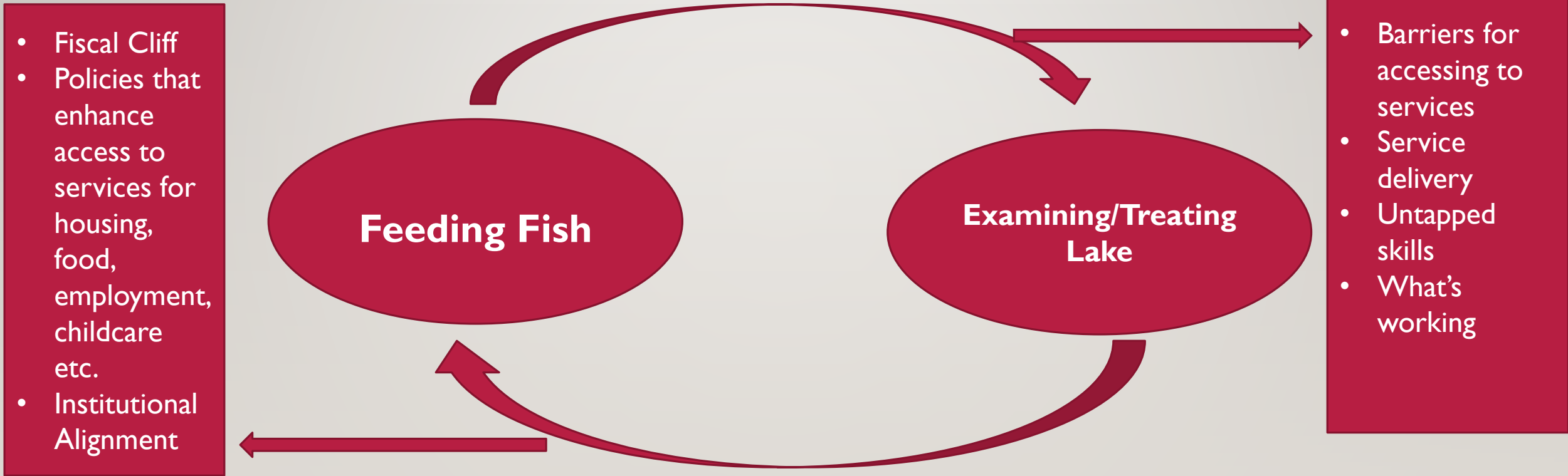


1. Leverage partnerships for workforce housing
2. Leverage partnerships for down payment and home ownership
3. Education and Training for Promotions
4. Entrepreneurship as additional income
5. Leverage youth employment opportunities
6. Teach Self Advocacy

GOVERNANCE STRUCTURE



HOW THE INITIATIVES WORK TOGETHER



POVERTY WORKGROUP

- Assist with Community Profiles
- Assist with facilitating Community Conversations
- Assist with developing parameters for FAA RFP
- Assist with review panels and selection committee
- Assist with System Alignment and Cross-Sector Integration
- Assist with Developing Recommendations
- Assist with Implementation of Recommendations



ECONOMIC ACCESS TEAM

- Assist with Community Engagement
- Assist with Recruiting Agencies Applying for RFP
- Assist with Research-based Program Models
- Assist with Measurement and Evaluation Tools
- Assist with reporting progress on economic mobility
- Assist with the selection of household participants



SECURING OUR FUTURE TIMELINE

Feeding Fish

- Communicate Vision
- Develop Mission, Vision, Values
- Develop Goals
- Develop Governance Structure

- Obtain Data
- Finalize Geographic locations
- Plan Community Conversations

- Facilitate Community Conversations in Identified Communities
- Compile data

- Release RFP
- Host Bidders Conference
- Train Review Committee
- Review Submitted Proposals

- Outline Roles and Responsibilities
- Identify Partners
- Discuss Potential Funders
- Discuss potential framework

- Develop Logic Model, Matrices and Scales
- Discuss tracking system
- Research Program Models

- Report back to community
- Develop list of service priorities needed respective to area
- Begin development of RFP

- Make funding Recommendations
- Prepare BCC Items
- Select potential participants
- Develop Marketing Campaign

Jan Feb March April May June July August Sept Oct Nov Dec Jan Feb Mar April May

- Communicate Vision to Leaders
- Identify Participating Organizations
- Recruit for CAC Board (Matrix)
- Acquire representation for each sector
- Discuss project with potential funders

- Finalize Participating Organizations
- Meet with leaders individually
- Educate on System Alignment
- Educate on benefits of policy review
- Discuss potential agency that will assist
- Discuss potential funders

- Host forum to raise awareness about fiscal cliff
- Host Poverty Awareness Week and Poverty Simulation
- Recruit for FL Chambers Conference
- Engage institutions for sector alignment
- Presentation to BCC

- Develop process to facilitate alignment within healthcare sector
- Set date for sector alignment
- Finalize recruitment of facilitators
- Host Think Tank System Alignment at Florida Chambers Pre Conference

Examining Lake

OBTAINING AND REVIEWING DATA


Community Context

2015 Child Population by Age Group, Poverty Level and Geographic Area

Geographic Areas	Primary Municipality	Total Population 0-5	Percent 0 - 5 in Poverty	Total Population 6-11	Percent 6 - 11 In Poverty	Total Population 12-17	Percent 12-17 in Poverty	Total Population 0 - 18	Percent 0-18 in Poverty
Florida	N/A	1,281,576	26.9%	1,314,762	24.3%	1,379,651	21.3%	3,975,989	24.1%
Palm Beach County	N/A	85,998	25.1%	88,896	23.3%	94,989	18.4%	269,883	22.2%
33438	Canal Point	19	100.0%	9	100.0%	0	0.0%	28	100.0%
33493	South Bay	245	56.3%	382	50.5%	199	47.2%	826	51.5%
33430	Belle Glade	2,135	52.0%	1,663	47.0%	1,758	42.9%	5,556	47.6%
33404	Riviera Beach	2,189	50.5%	1,897	49.8%	2,029	43.8%	6,115	48.0%
33476	Pahokee	742	48.0%	779	56.5%	797	52.2%	2,318	52.3%
33405	West Palm Beach	1,239	46.5%	1,322	44.9%	1,325	42.7%	3,886	44.7%
33407	West Palm Beach	3,282	43.8%	2,435	49.3%	2,215	33.2%	7,932	42.5%
33460	Lake Worth	2,679	42.7%	2,653	38.4%	1,762	37.5%	7,094	39.8%
33461	Lake Worth	4,324	40.9%	3,991	42.6%	2,916	35.1%	11,231	40.0%
33415	West Palm Beach	4,188	40.3%	3,483	35.7%	3,941	26.7%	11,612	34.3%
33401	West Palm Beach	1,018	38.5%	998	28.4%	1,422	14.2%	3,438	25.5%
33417	West Palm Beach	2,439	36.9%	2,132	54.6%	2,052	36.1%	6,623	42.4%
33444	Delray Beach	1,302	34.5%	1,309	38.5%	1,646	31.3%	4,257	34.5%
33406	West Palm Beach	2,238	34.2%	1,921	27.2%	1,905	16.2%	6,064	26.3%
33435	Boynton Beach	2,316	34.0%	1,996	38.3%	2,182	24.1%	6,494	32.0%
33403	Lake Park	863	33.6%	1,064	37.8%	530	18.1%	2,457	32.1%
33409	West Palm Beach	2,967	32.8%	2,506	36.7%	1,722	35.8%	7,195	34.9%
33432	Boca Raton	563	30.6%	738	26.2%	1,377	10.6%	2,678	19.1%
33462	Lake Worth	2,339	27.3%	2,247	25.8%	2,687	18.2%	7,273	23.5%
33463	Lake Worth	4,811	26.3%	5,020	33.8%	5,737	22.0%	15,568	27.1%

Source: US Census Bureau, 2011-2015 American Community Survey 5 Year Estimate (B17020)

DATA DRIVEN DECISIONS

- **Develop the FAA RFP giving additional points to applications that focus on these zip codes**
 - **Community conversations will help determine which services will be prioritized**
 - **Applications will speak to how racial equity is incorporated in their approach**
 - **All families must fall below federal poverty guideline (targeting families within data set)**
 - **Service delivery model must be explained (including how agencies will leverage partnerships-Circles/Open Table/Purpose Built Communities)**
 - **Use of coordinated entry system and measurement tools will be a requirement**
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COMMUNITY CONVERSATIONS

- 1. Birth to 22 Engagement team will assist with logistics and facilitation**
- 2. CAC workgroup and Economic Access team will participate**
- 3. Workgroups will determine which locations to visit and how to facilitate the sessions**
- 4. Workgroup members will report information and participate on RFP review panels**
- 5. Engagement team will communicate messages back to agencies and public**

TASKS TO BE ASSIGNED TO TEAMS WITHIN THE COMMITTEES

3 Sub Teams will be needed in order to:

- **Work to refine self sufficiency matrix and other measurement tools (i.e. description/scoring/categories for matrix, logic model etc.)**
- **Develop application and process for accepting participants (set up using sound evaluation methodology)**
- **Work to plan the Poverty Awareness Month Activities and Cross Sector Alignment/Policy Review during Prosperity Summit on May 21-22, 2019**

FEEDING FISH: TRACKING AND REPORTING SYSTEM

- **CAP can screen applicants, determine eligibility and provide participants with FAA funded agency within geographical zone along with resource directory (Coordinated Entry)**
- **CAP will designate staff to collect information (including client feedback) from agencies quarterly**
- **CAP can set aside staff to provide utility bill assistance for clients and RFP CSBG services according to needs (gaps identified after RFP responses received)**
- **Any agencies that are providing case management can access services for clients as long as they go through coordinated entry within designated timeframe for accepting applications**

EXAMINING/TREATING LAKE: INCREASING AWARENESS, POLICY REVIEW & INSTITUTIONAL ALIGNMENT

- **Poverty Awareness Month (October 2018)**
 - I. Host Poverty Awareness Week**
 - a. **BCC Proclamation (including other cities and board proclamations)**
 - b. **Watch films, budget food, public transportation**
 - c. **Culmination of Poverty Simulation**
 - d. **Poverty Symposium (Panel to increase awareness about Policy Review and Fiscal Cliff)**
 - e. **Inform Public about Securing Our Future initiative**
 - II. Develop Process for Policy Review and Institutional Alignment**
 - a. **Join Florida Chambers planning group**
 - b. **Develop plan for Policy Review and Institutional Alignment Recommendations**